

FY2003 Grant-In-Aid Expenditures

<i>Library</i>	<i>Salaries</i>	<i>Materials</i>	<i>CLAN Fees</i>	<i>CLAN Enhancements</i>	<i>Hours</i>	<i>Other</i>	<i>Total Expenditure</i>
ASH	\$10,980	\$0	\$9,400	\$0	\$0	\$0	\$20,380
BAR	\$158,688	\$112,300	\$0	\$0	\$0	\$0	\$270,988
BRI	\$22,425	\$10,111	\$15,405	\$0	\$0	\$27,780	\$75,721
BUR	\$20,000	\$8,225	\$14,437	\$0	\$0	\$0	\$42,662
CFA	\$30,902	\$8,163	\$12,570	\$0	\$0	\$11,835	\$63,470
CHA	\$23,592	\$0	\$15,696	\$0	\$0	\$0	\$39,288
CLA	\$13,611	\$0	\$11,181	\$0	\$0	\$0	\$24,792
COV	\$54,555	\$63,940	\$2,500	\$2,831	\$0	\$8,973	\$132,799
CRA	\$367,706	\$96,338	\$0	\$0	\$0	\$0	\$464,044
CUM	\$134,402	\$0	\$34,691	\$11,893	\$0	\$0	\$180,986
DFL	\$7,175	\$0	\$8,720	\$0	\$0	\$0	\$15,895
EGR	\$32,221	\$10,608	\$21,527	\$10,693	\$0	\$0	\$75,049
EPL	\$100,000	\$195,000	\$60,000	\$10,000	\$0	\$47,886	\$412,886
ESM	\$30,000	\$31,549	\$12,672	\$0	\$0	\$0	\$74,221
FOS	\$5,793	\$5,793	\$7,164	\$0	\$0	\$0	\$18,750
GLO	\$9,102	\$9,101	\$8,500	\$0	\$0	\$0	\$26,703
GVL	\$73,245	\$0	\$25,140	\$0	\$0	\$0	\$98,385
HAR	\$9,068	\$9,068	\$13,000	\$0	\$0	\$0	\$31,136
HPE	\$16,098	\$0	\$13,454	\$0	\$0	\$0	\$29,552
JAM	\$10,518	\$24,109	\$12,685	\$4,764	\$4,854	\$0	\$56,930
JOH	\$42,500	\$16,000	\$15,000	\$1,000	\$10,000	\$11,543	\$96,043
LAN	\$6,421	\$6,420	\$7,539	\$0	\$0	\$0	\$20,380
LCO	\$0	\$8,565	\$11,520	\$3,787	\$0	\$0	\$23,872
LIN	\$10,787	\$75,821	\$38,594	\$20,235	\$0	\$0	\$145,437
MID	\$70,000	\$36,629	\$10,000	\$0	\$0	\$0	\$116,629
NAR	\$56,000	\$13,273	\$16,000	\$0	\$0	\$0	\$85,273
NKI	\$52,830	\$80,000	\$37,819	\$6,500	\$0	\$3,000	\$180,149
NPR	\$14,827	\$105,969	\$28,578	\$0	\$0	\$0	\$149,374
NPT	\$130,467	\$21,031	\$35,118	\$15,412	\$18,580	\$34,618	\$255,226
NSH	\$37,228	\$0	\$11,921	\$0	\$0	\$0	\$49,149
NSM	\$20,108	\$12,000	\$16,566	\$0	\$0	\$0	\$48,674
PAS	\$9,142	\$312	\$8,750	\$80	\$0	\$0	\$18,284
PAW	\$72,536	\$144,141	\$35,900	\$0	\$15,762	\$33,353	\$301,692
POR	\$23,887	\$45,000	\$18,915	\$0	\$0	\$0	\$87,802
PRO	\$514,361	\$150,000	\$0	\$30,624	\$0	\$0	\$694,985
SCI	\$346,920	\$0	\$0	\$0	\$0	\$0	\$346,920
SKI	\$141,977	\$0	\$0	\$0	\$0	\$0	\$141,977
TIV	\$30,000	\$10,000	\$18,697	\$0	\$0	\$0	\$58,697
TYL	\$5,793	\$5,793	\$7,164	\$0	\$0	\$0	\$18,750
WAR	\$355,530	\$100,000	\$72,536	\$0	\$0	\$0	\$528,066
WES	\$53,163	\$0	\$34,221	\$0	\$0	\$0	\$87,384
WGR	\$0	\$9,708	\$11,556	\$0	\$0	\$0	\$21,264
WIL	\$7,106	\$0	\$8,789	\$0	\$0	\$0	\$15,895
WNS	\$61,000	\$82,706	\$8,066	\$0	\$10,000	\$13,485	\$175,257
WPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WRR	\$22,170	\$8,757	\$12,860	\$0	\$0	\$0	\$43,787
WWA	\$120,772	\$9,888	\$25,891	\$150	\$0	\$780	\$157,481